

APNIC **34**
CONFERENCE

PHNOM PENH
CAMBODIA

21 - 31 August 2012

Secretariat Reports

Paul Wilson

Director General



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2012 so far...



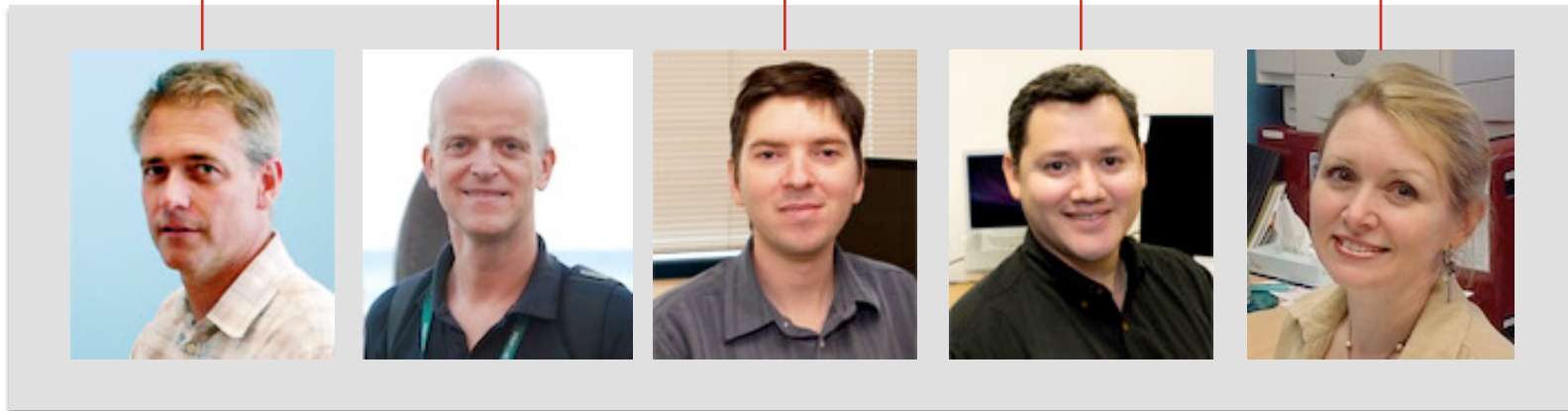
The Internet in 2012

- IP addressing...
 - IPv4 address exhaustion and transfers
 - IPv6 implementation – here and now
- Internet Governance
 - Politics and governance

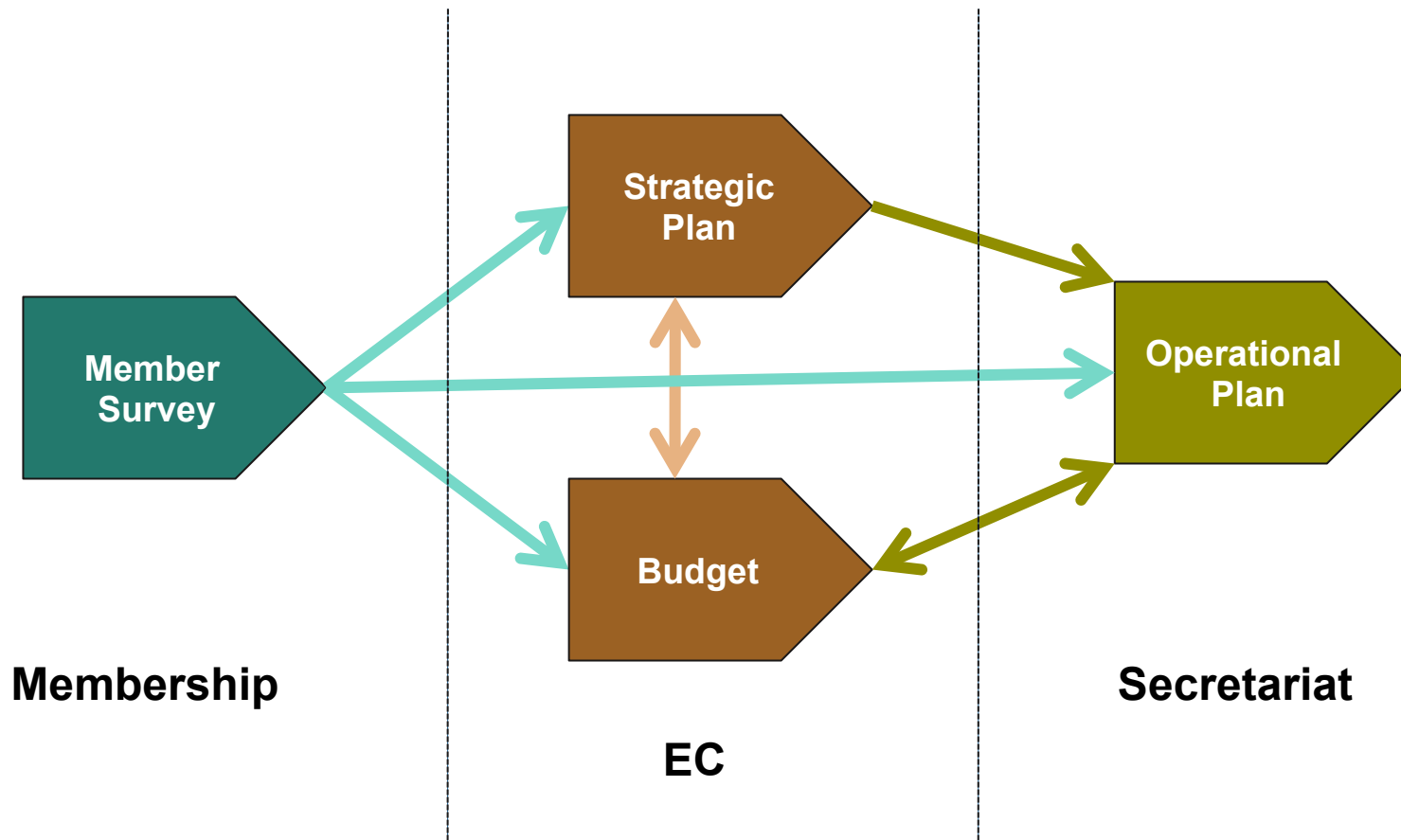
APNIC in 2012

- Services (revenues)
 - Unexpected membership growth
 - Steady allocation activities
 - Early days for transfers
- Activities (expenses)
 - Conservative growth expectations
 - Minimal staff growth
 - Increasing IG-related activities
- Many new developments
 - Services
 - Internal systems
 - Structure

Executive Team 2012



APNIC Planning Process



APNIC Survey 2012

- Result delivered in this week
- 18 month gap since last Survey
 - To better align with planning for 2013
 - From now, every 2 years
- Next steps...
 - Public comment period
 - EC consideration and response
- And then...
 - EC retreat December 2012
 - Activity plan and Budget 2013

Operational Plan 2012

- Four defined “Pillars” for activities:
 - Delivering Value
 - Supporting Internet Development
 - Collaborating and Communicating
 - Corporate Support
- Updated activity structure
 - Ongoing improvement in activity planning

2012 Key Achievements

- Delivering Value
 - IPv4 allocations and transfers
 - IPv6 allocation service improvements
 - Registry development: whois and RPKI
- Supporting Internet Development
 - Training, conferences and consulting
 - IPv6 Programme
 - APNIC Labs
 - Small grants

2012 Key Achievements

- Collaborating and Communicating
 - APNIC Connect
 - India NIR
 - External Relations Programme
 - Internet Governance
- Corporate Support
 - Internal systems development
 - Business process improvement
 - Planning
 - Legal

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And now for the details...

