

APNIC Cost Increase in 2007

For 2007 APNIC revenues are up by 11% and expenses by 18%
Relative breakdown of the 7% increase of costs over expenses in the
2007 budget is as follows:

Expense Category		Description	
Salaries	48%	Staff salaries	
Travel	9%	Staff and EC Travel	
Personnel Expenses	6%	Superannuation, Leave, etc	
Professional Fees	6%	Consultancy costs	
Meeting and Training	5%	APNIC meetings, Training	
Depreciation	4%	Depreciation of value of assets	
Communications	3%	Network and comms	
Other	19%	All other activities	

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As a proportion of the total 2007 expense budget, these activities that have increased in 2007 represent the following relative proportion of the total budget Of USD \$7.1M

Expense Category		Description		
Salaries	45%	Staff salaries		
Travel	11%	Staff and EC Travel		
Personnel Expenses	6%	Superannuation, Leave, etc		
Professional Fees	5%	Consultancy costs		
Meeting and Training	2%	APNIC meetings, Training		
Depreciation	6%	Depreciation of value of assets		
Communications	2%	Network and comms		
Other	22%	All other activities		