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NIR SIG
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NIR Fee Revision

~ seeking for long term solution ~

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Introduction

- This presentation gives some rough ideas for new NIR fee structure
- This is for discussion material, not intended to propose specific fee structure



Background

- Current NIR fee consists of:
 - Membership fee (yearly recurring charge)
 - Same table with APNIC direct member
 - Per address fee (one time charge)
 - Not charged to APNIC direct member



Current Problem

- Huge allocation fee, especially in IPv6
 - APNIC offers 90% discount
 - NIRs proposes to abolish IPv6 per allocation fee
 - Should be short term solution anyway
- Unforeseeable, unstable
 - For both NIRs and APNIC

**NIR fee is higher than direct APNIC member
but We're not complaining to this.**



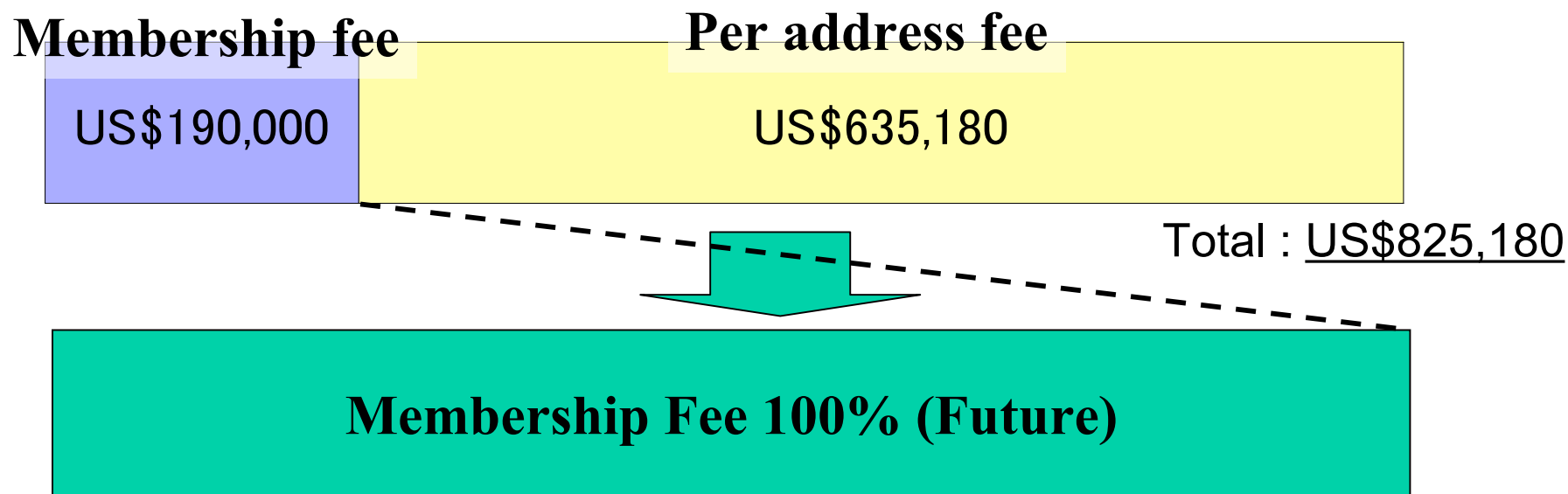
Basic Concept

- Simple fee structure
- Based on yearly recurring fee structure
 - Abolish one time per allocation fee
- Keep current revenue level (for APNIC) from NIRs
 - To secure APNIC finance

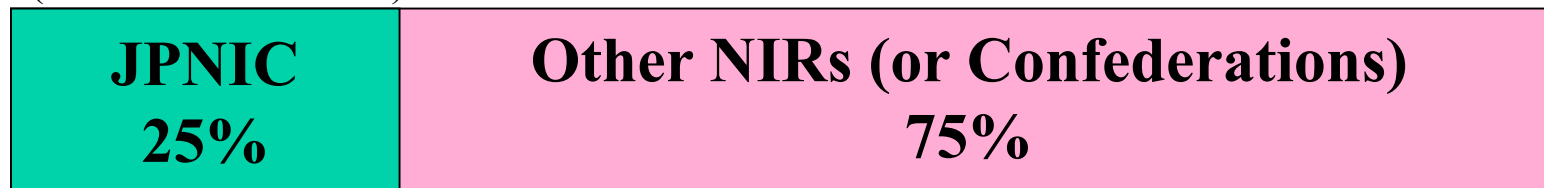


Current/Future structure

(From APNIC Annual Report 2004)



(Current Distribution)



(US\$210,356)

Address space base

- Fix the total amount of NIR Fee first
 - Year by year?
- Distribute in accordance with the total address space allocated to/through NIRs
 - Large address space, large NIR fee
 - If JPNIC is allocated 20% address space among NIRs, JPNIC will burden 20% of total NIR fee



Plan B

the number of membership base

- Fix the total amount of NIR Fee first
 - Year by year?
- Distribute in accordance with the total address space allocated to/through NIRs
 - More membership under NIR, larger NIR fee
 - If JPNIC has 20% member among all NIR's membership, JPNIC will burden 20% of total NIR fee

Plan C

Combination of A&B

- Calculate the total amount of APNIC membership fee, in case a particular NIR's members were APNIC member
- Make some discount from that amount
 - For the operation cost for NIRs
 - For the compensation for NIRs' workload



Plan D

Current fee base

- Fix current fee level (paid in 2004-5) for some years (2-3 years?)
- After that?

Extra-super-large

- Set “extra-super-large” membership above “extra-large-member”?



Any other suggestions?

